

Children's Services Performance Q2 (July-September) 2018/19

Paul Dryden

Performance Improvement Manager,
Family Services Commissioning

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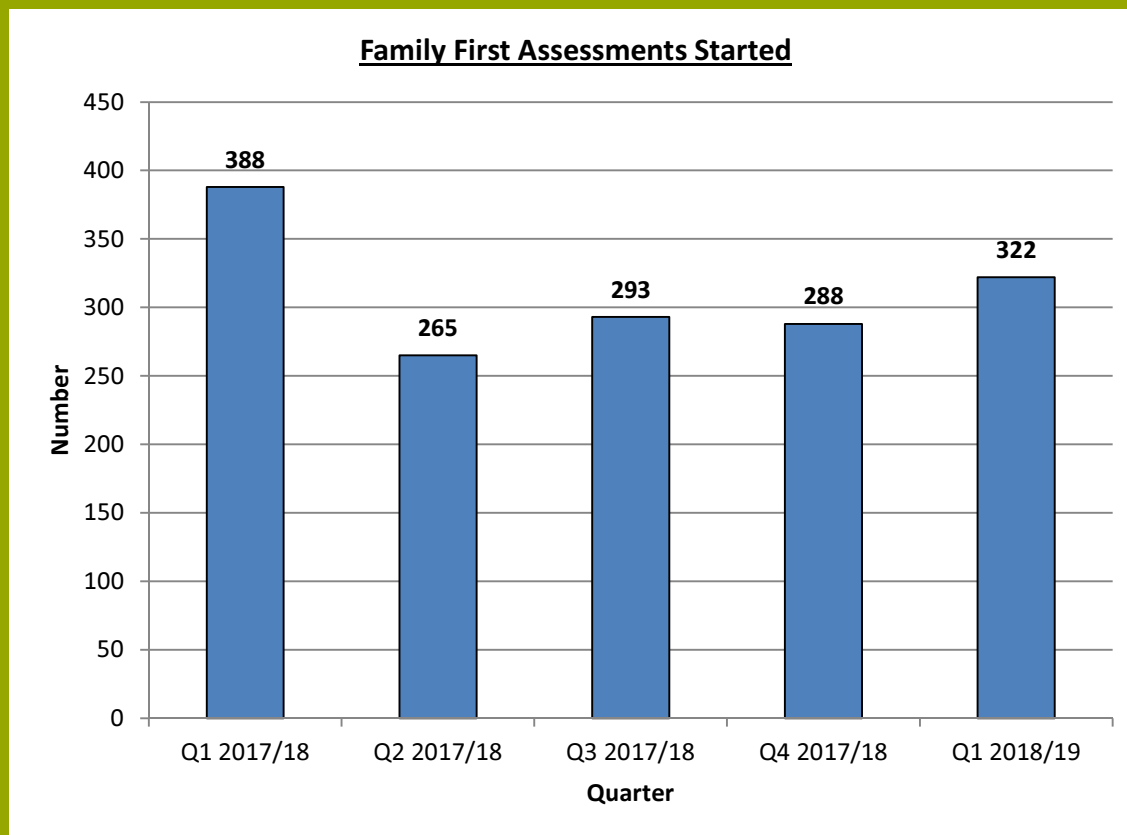


Statistical Neighbours (Appendix A)

Indicators - Stat Neighbours 2017/18		Shropshire	Buckinghamshire	Cambridgeshire	Central Bedfordshire	Hampshire	Hertfordshire	Leicestershire	Lincolnshire	North Yorkshire	Nottinghamshire	West Berkshire	West Sussex	Stat Neighbour Avg. 2017/18	Nation's 2017/18	Priority	Top of Range	Bottom of Range	Hertfordshire's 2016/17 Rank	Hertfordshire's 2017/18 Rank
1. Activity Data: Numbers of Children and Young People Supported per 10,000 0-17 population	1.2 Referrals to children's social care (per 10,000)	148.0	839.9	331.0	296.5	588.8	222.8	475.0	397.0	967.6	422.5	576.8	552.31	552.5	Smaller is Better	222.8	967.6	1	1	
	1.3 Section 47 enquiries (per 10,000)	225.1	200.9	112.9	134.6	135.7	60.7	125.8	83.0	124.6	173.5	173.3	148.94	166.9	Smaller is Better	60.7	225.1	1	1	
	1.4 Children who are the subject of a child protection plan at period end per 10,000 0-17 population	37.4	51.8	35.4	36.3	45.7	19.4	47.9	46.5	49.0	44.9	44.7	44.16	45.3	Smaller is Better	19.4	51.8	1	1	
	1.5c Assessments completed in the period	594.8	679.7	457.2	368.1	623.8	242.9	403.6	253.2	542.5	497.3	577.3	449.7	531.8	Smaller is Better	242.9	679.7	1	1	
	1.6 Children looked after at period end	49.0	39.0	53.0	55.0	55.0	33.0	48.0	68.0	63.0	41.0	41.0	50.8	64.0	Smaller is Better	33.0	68.0	1	1	
	2. Quality of Practice and Timeliness	2.1 % of referrals which are repeat referrals	23.5%	31.3%	16.4%	15.1%	25.6%	13.6%	18.6%	25.9%	38.6%	26.9%	26.8%	25.3%	21.9%	Smaller is Better	13.6%	38.6%	1	1
2.2 % referrals which are NFA (N10)		7.2%	25.9%	4.4%	0.5%	16.4%	0.0%	20.0%	8.1%	54.2%	0.0%	0.0%	13.73%	9.40%	Smaller is Better	0.0%	54.2%	1	1	
2.5c % of continuous assessments completed in 46 days		90.5%	84.3%	90.2%	89.8%	91.2%	94.2%	51.7%	89.0%	71.7%	98.2%	97.8%	85.9%	82.7%	Bigger is Better	98.2%	51.7%	5	3	
2.6 ICPCs completed within 15 days of S47		82.6%	73.2%	76.3%	98.0%	77.1%	80.3%	89.0%	83.3%	72.6%	96.4%	85.1%	83.4%	76.9%	Bigger is Better	96.0%	72.6%	8	7	
3. Planning is Effective	3.1 % of children subject to CPP for 2 years +	0.00%	2.2%	3.4%	6.5%	2.2%	1.3%	4.7%	6.6%	x	x	1.7%	3.16%	1.30%	Smaller is Better	0.0%	6.6%	6	2	
	3.2 % of children ceasing a CPP who were subject for 2 years +	0.00%	3.2%	3.5%	0.0%	7.2%	3.6%	4.1%	10.1%	5.9%	x	3.5%	4.17%	3.40%	Smaller is Better	0.0%	10.1%	6	6	
	3.3 % children subject to CPP for 2nd or subsequent time	17.80%	18.8%	24.3%	21.4%	23.0%	19.6%	23.4%	29.1%	18.7%	18.2%	24.4%	21.93%	20.20%	Smaller is Better	17.8%	29.1%	3	5	
4. Children Looked After and Adoption	4.1 Children who had three or more placement changes in the year (Definition: old NIS2)	14.00%	6.0%	5.0%	8.0%	16.0%	11.0%	11.0%	9.0%	11.0%	6.0%	14.0%	10.4%	10%	Smaller is Better	6.0%	16.0%	8	8	
	4.2 Avg. days between child entering care and moving in with an adoptive family	617.0	666.0	379.0	430.0	539.0	533.0	428.0	417.0	451.0	544.0	462.0	500	520	Smaller is Better	379.0	666.0	7	881 2014-17 date	
	4.3 Avg. days between court agreeing adoption and LA approving a match	372.0	329.0	129.0	163.0	348.0	347.0	207.0	164.0	149.0	147.0	179.0	208.7	220	Smaller is Better	129.0	372.0	8	881 2014-17 date	
	4.4 % leaving care who are adopted	x	13.0%	13.0%	10.0%	11.0%	13.0%	12.0%	7.0%	19.0%	x	10.0%	11.9%	12%	Bigger is Better	19.0%	7.0%	3	2	
	4.5 % LAC ceased because of SOO	27.0%	11.0%	10.0%	7.0%	10.0%	14.0%	7.0%	8.0%	8.0%	8.0%	8.0%	10.4%	12%	Bigger is Better	27.0%	7.0%	2	881 2017 date	

x = data has been suppressed due to low numbers

Targeted Services and Early Help (6.2)



322 Family First assessments started (per family excluding TYS) relating to 709 young people.



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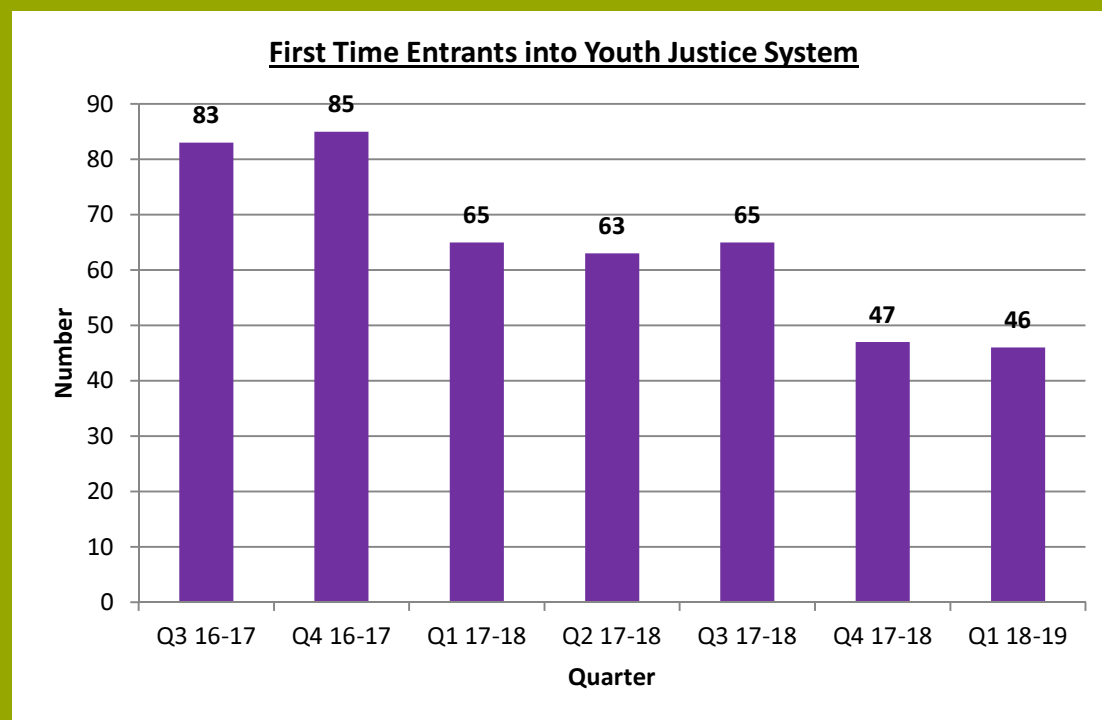
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Workforce development
Stronger together



First Time Entrants to Youth Justice System (6.3)



FTE 29% reduction on 65 young people in same period last year (Q1 2017/18).

Reduced to 33 in Q2

37.1% of young offenders were NEET at the end of September 2018 (39 young people) .

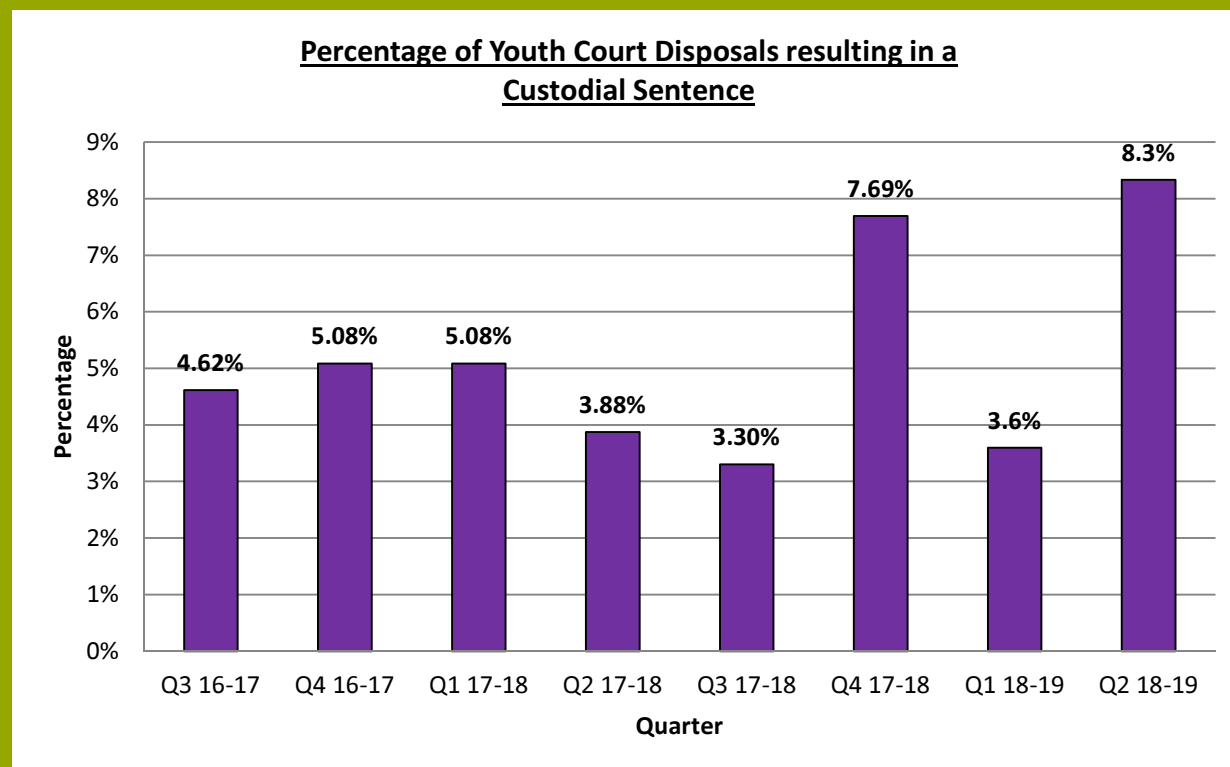


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Youth Court Disposals Resulting in Custodial Sentence (6.4)



8.3% resulted in a custodial sentence in Q2 2018/19 (11/132 young people) compared to 3.88% in Q2 last year.

Caution required as the small numbers involved means large changes in percentages.



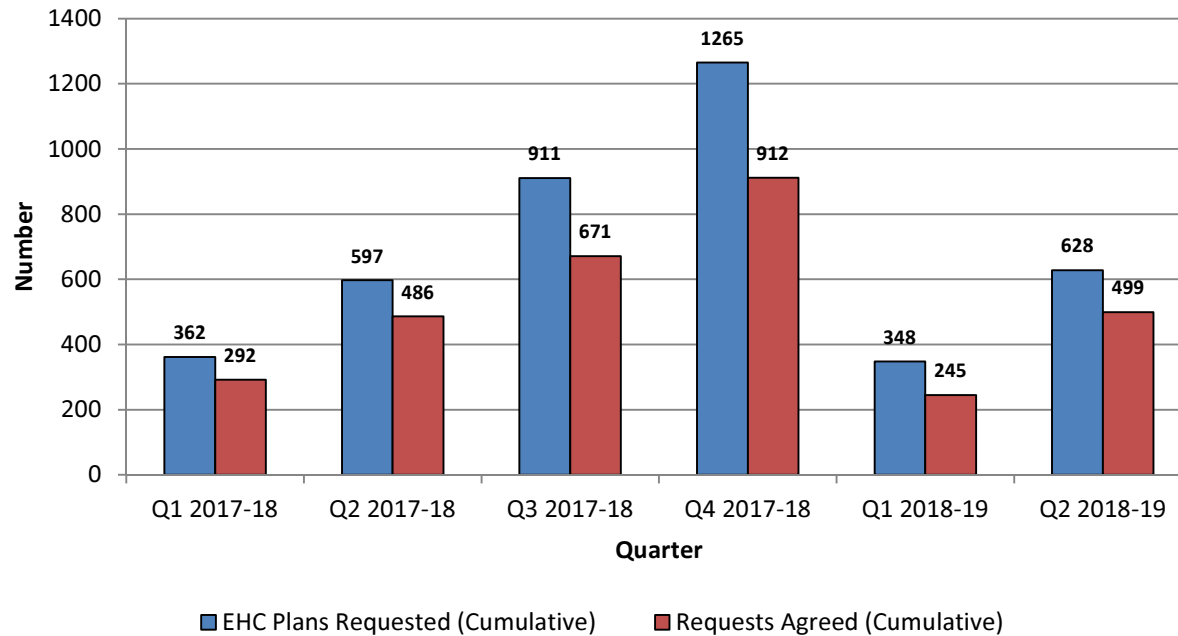
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Education, Health & Care Plans (6.7)

Requests for Education, Health & Care Plans



628 requests for EHC plans to date since April

499 EHC plans have been agreed since April

96.1% of assessments completed to time

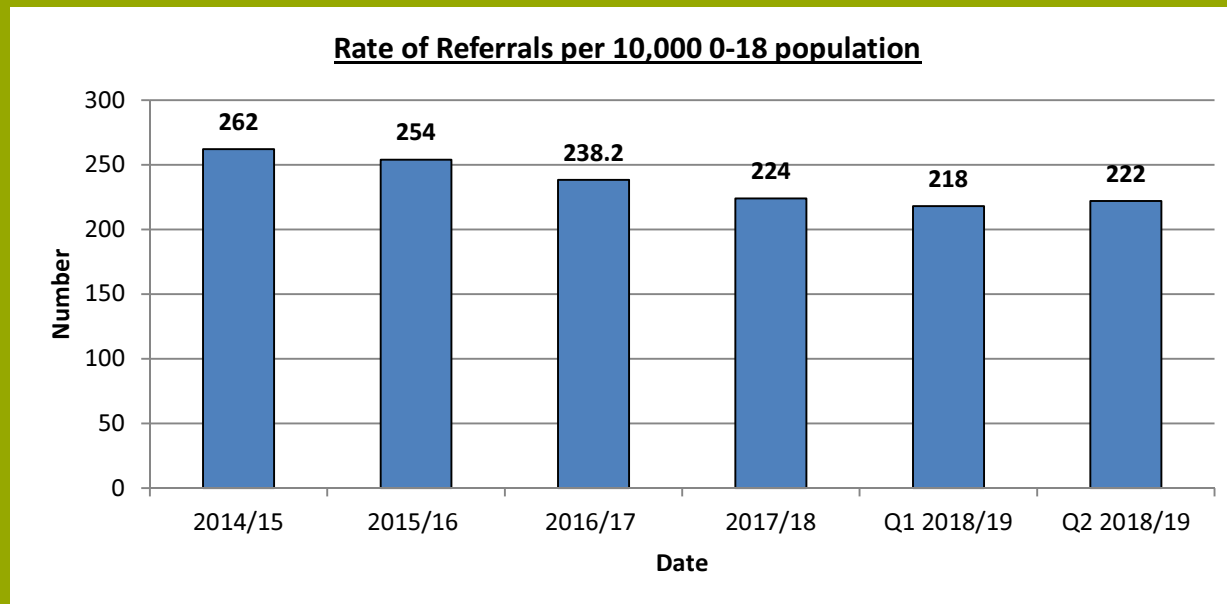


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Referrals to Social Care (7.2)



Referral rate increased slightly to 222 from 218 (**top quartile** nationally).
221 In December

Ranked top amongst statistical neighbours.

Increase in percentage of re-referrals to 14.3% from 14.2% in June 2018 but remains **top quartile**. 14.7% in December

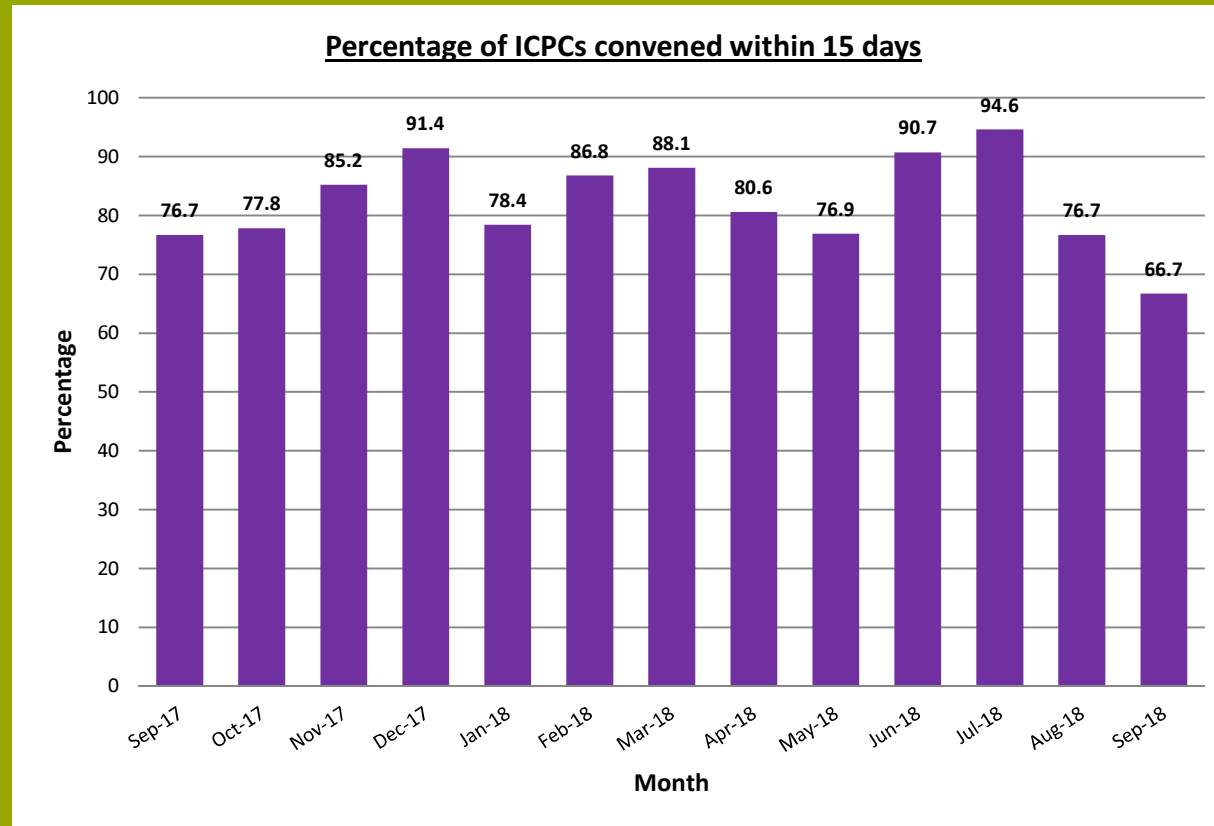


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Initial Child Protection Conferences within 15 days of S47 investigation (8.1)



Decreased to 66.7%
from 90.7% in June.

10 percentage points
lower than
September last year.

Ranked 7th out of 11
statistical
neighbours.



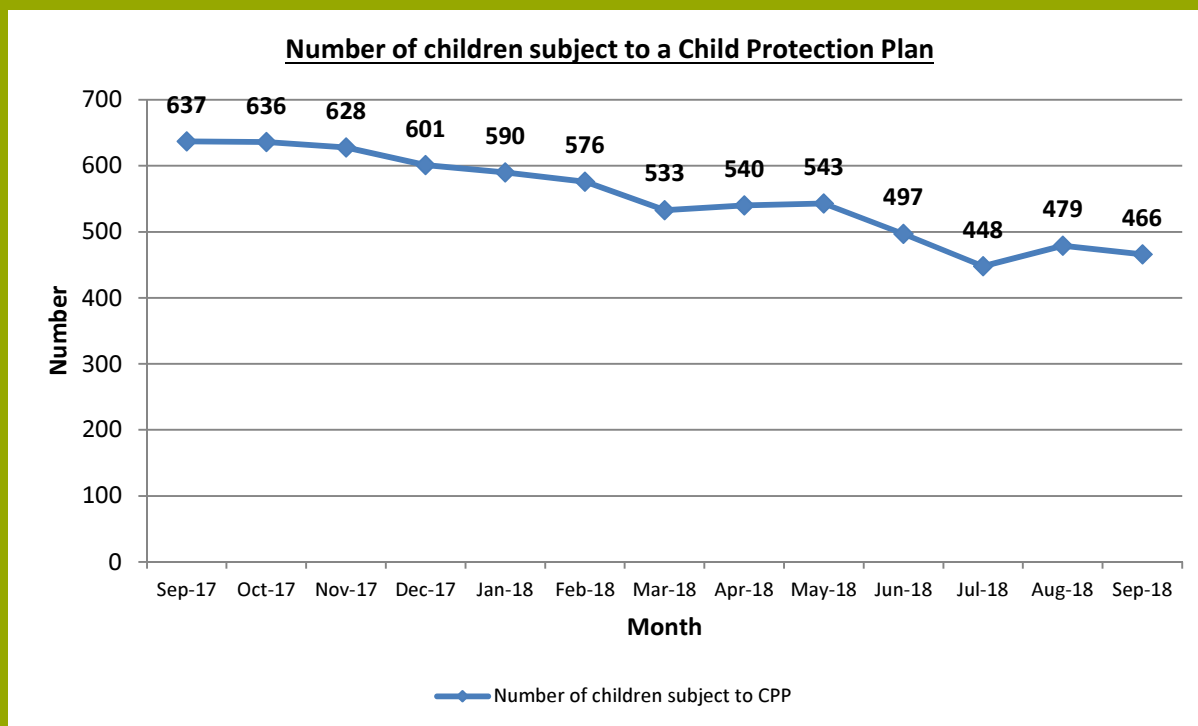
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Children subject to Child Protection (CP) Plans (8.2)

466 children subject to CP.



27% reduction on September 2017 (637 children).

Rate decreased to 17.5 per 10,000 from 18.6 in June. One of the lowest rates per 10,000 nationally.

Retain top ranking amongst statistical neighbours.

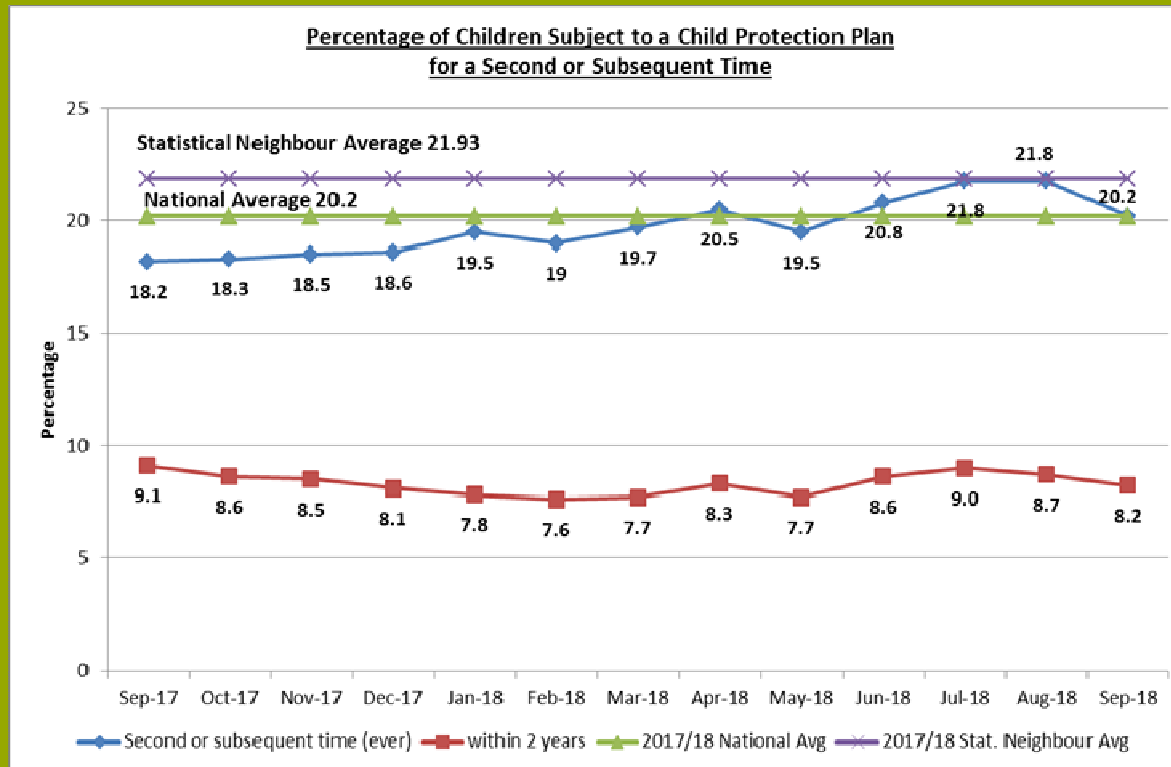


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Number of children subject to a CP plan for a 2nd or subsequent time (8.5)



Percentage decreased slightly to 20.2% from 20.8% last quarter.

19.5% in December

Actual number reduced to 114 from 131 in June.

Ranked 5th out of 11 statistical neighbours.

8.2% within two years of previous child protection plan.

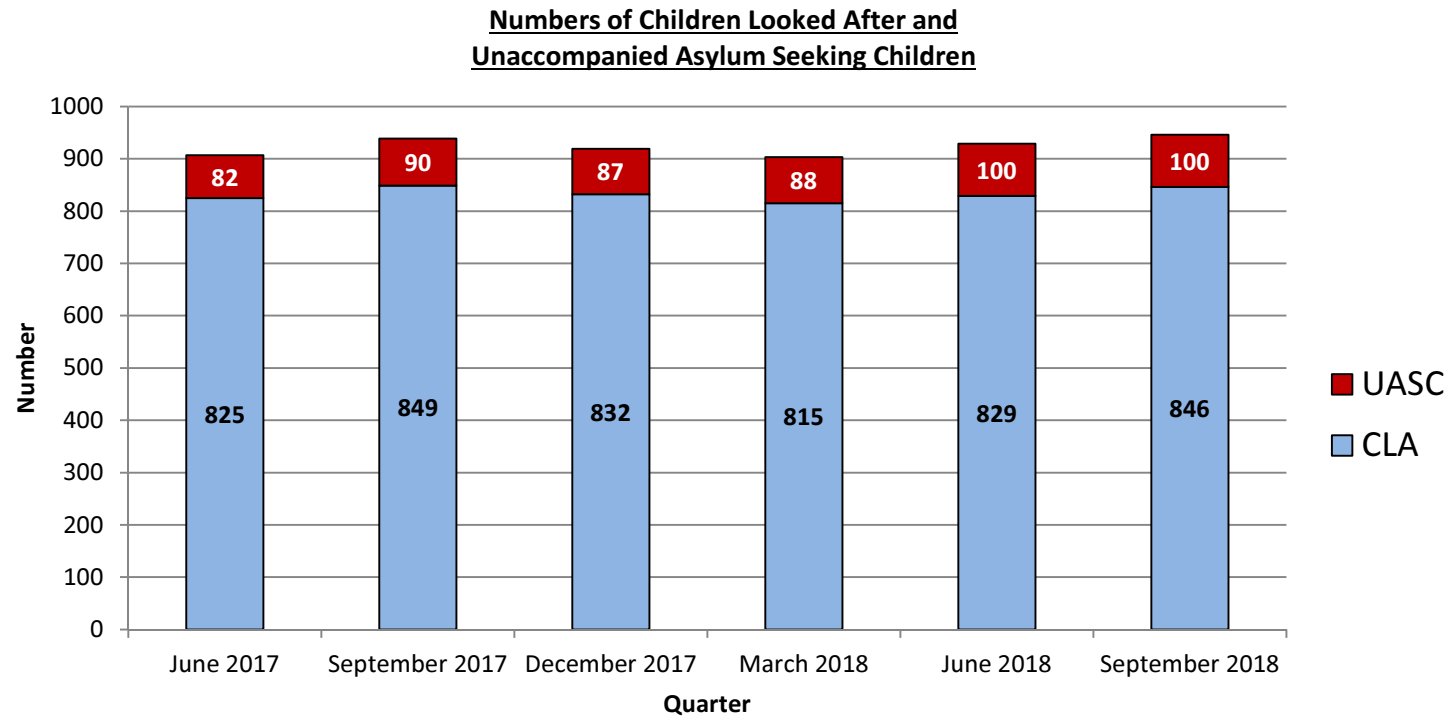


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Number of Children Looked After (9.1)



Retains top ranking amongst statistical neighbours

- Increased to 846 from 829. **(834 in December)**
- Unaccompanied Asylum Seeking Children (UASC) remained at 100 .
- UASC now 10.57% of CLA population. **12% in December**

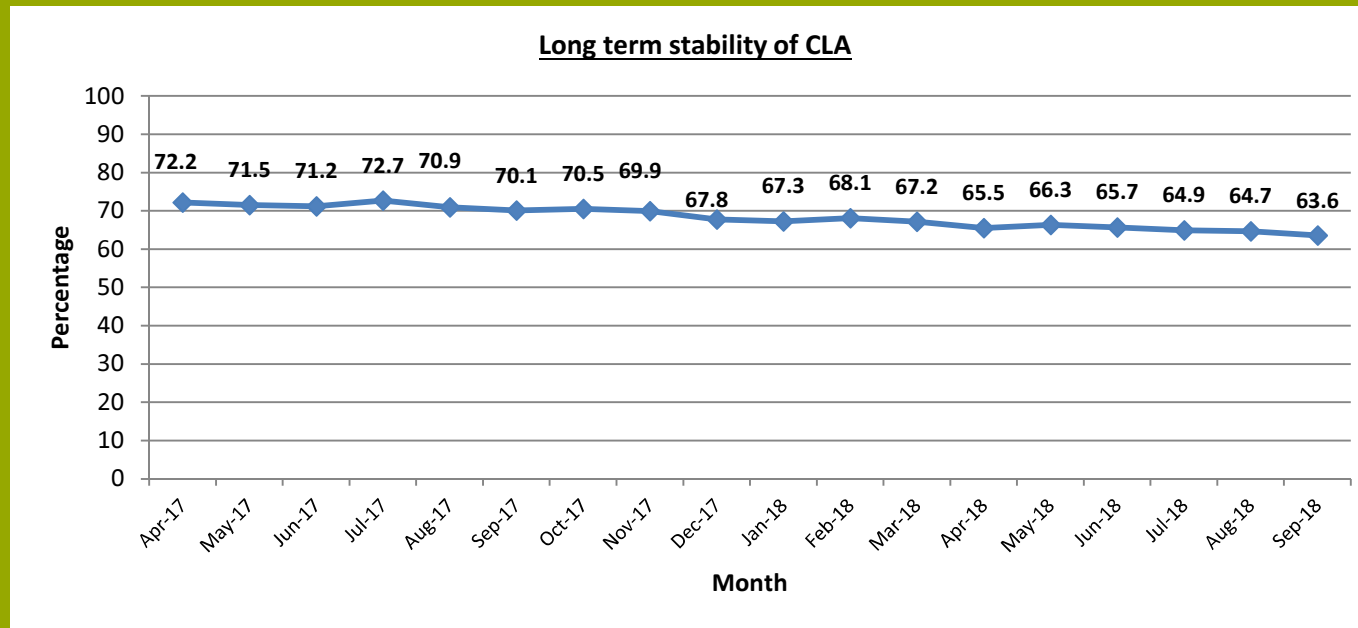


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CLA Stability (9.3 & 9.4)



- Long-term stability is now **bottom quartile**, percentage decreased to 63.6% from 70.1% last year.

- CLA with 3+ placements is 13.5%, increased from 12.3% in June
- **13.1% in December**
- **128** children have had more than 3 placements in last 12 months
- **Third quartile performance**

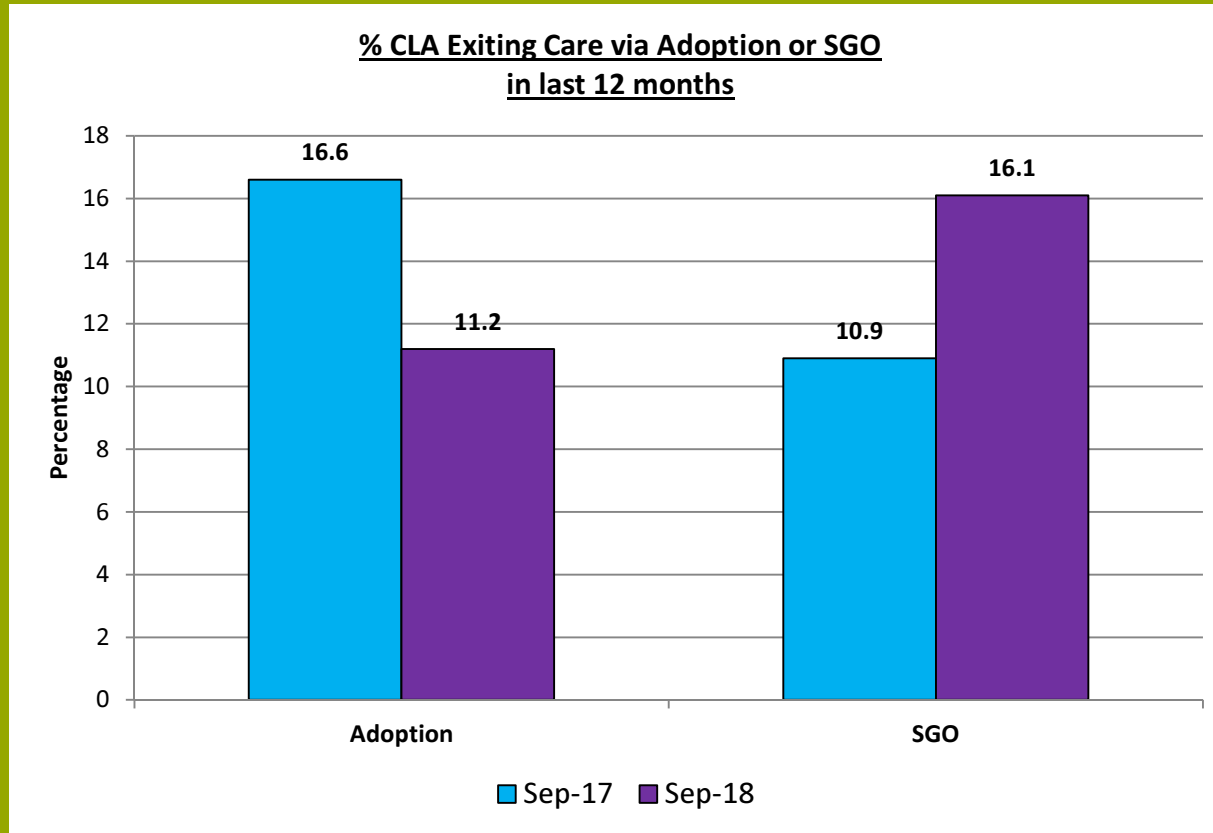


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CLA Exiting Care in last 12 months (9.5)



Reduction in adoptions reflects reducing younger CLA population.

CLA adopted within 12 months of the decision has increased to 77.8% (70.5% last quarter).

Ranking risen to joint 2nd from 3rd amongst statistical neighbours.

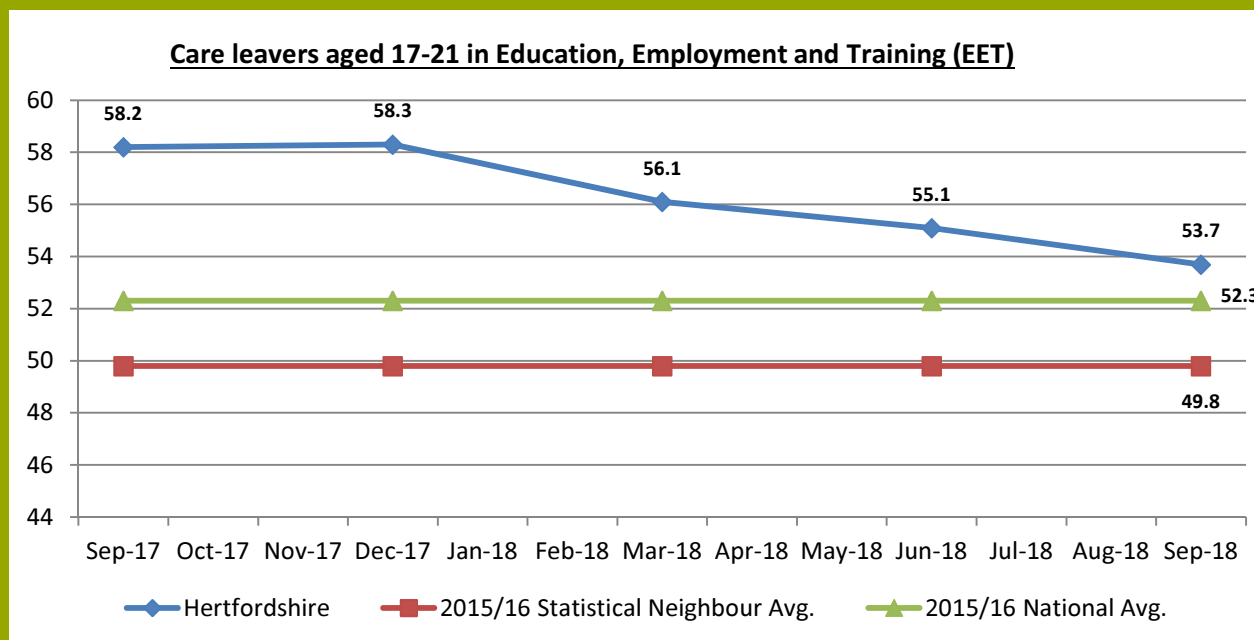


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Care Leavers aged 17-21 in Education, Employment or Training (EET) (9.9)



- Decreased to 53.7% from 55.1% at the end of Q1.
- Our statistical neighbour average is 49.8% and the national average is 52.3%.



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Thank You

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