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Vince Long

FW: WW funding

Elizabeth Smith



Hertfordshire Adult Weight Management Partnership Agreement Final Version 15-08-18.pdf
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Partners	Financial year 2019/20	Financial year 2020/21
East & North Hertfordshire CCG	£111,451.50	£124,913.
Herts Valleys CCG	£111,451.50	£124,913.
Hertfordshire County Council	£50,000	£50,000
Total Investment	£272,903	£299,827

Original plan signed off and in the partnership agreement was:

Partners	Financial year 2018/19	Financial year 2019/20	Financial Year 2020/21	Total Investment
East & North Hertfordshire CCG	£31,875	£127,500	£95,625	£255,000
Herts Valleys CCG	£31,875	£127,500	£95,625	£255,000
Hertfordshire County Council Financial Input	£50,000	£50,000	£50,000	£150,000
Hertfordshire County Council Resource Input for Tier 2.5 (In Kind)	£10,625	£63,910	£54,125	£128,660
Total Programme Investment (financial & in kind)	£124,375	£368,910	£295,375	£788,660

There is now a reduction in the overall costs but the spread is different and it does go into FY 21/22 which wasn't

Partners	Financial year 2019/20	Financial year 2020/21	Financial 2021/22
East & North Hertfordshire CCG	£111,451.50	£124,913.50	
Herts Valleys CCG	£111,451.50	£124,913.50	
Hertfordshire County Council	£50,000	£50,000	
Total Investment	£272,903	£299,827	

Maneka at HCC is going to raise an invoice but wants to know if we need to raise a Purchase Order. Can you co

Year	Financial year 2021/22	Total Investment
50	£8,635	£244,770
50	£8,635	£244,770
10	£10,114	£110,114
7	£26,924	£599,654

at the case before as there was slippage on the start of the contract. The new financial plan is:

Financial year	Total Investment
£8,635	£244,770
£8,635	£244,770
£10,114	£110,114
£26,924	£599,654

confirm.