

Sustainability & Transformation Partnership

May 2017

Tom Cahill - CEO

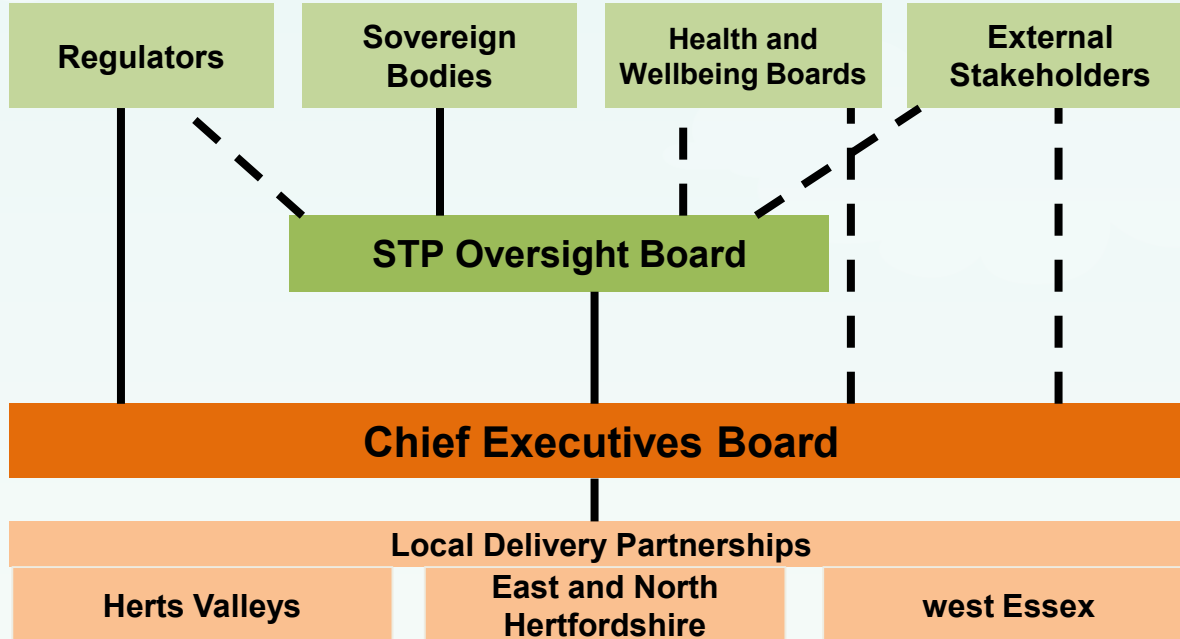


Aims of the STP

- Improve the Health and Wellbeing of the population
- Improve the quality of the services provided
- Efficient and affordable care



STP Governance Structure



External Stakeholders include:

- Patient and public engagement forums
- Health and Well Being Boards
- Health Overview and Scrutiny Committees
- Independent and third sector organisations
- District Councils
- LMC
- Healthwatch
- GP Federations

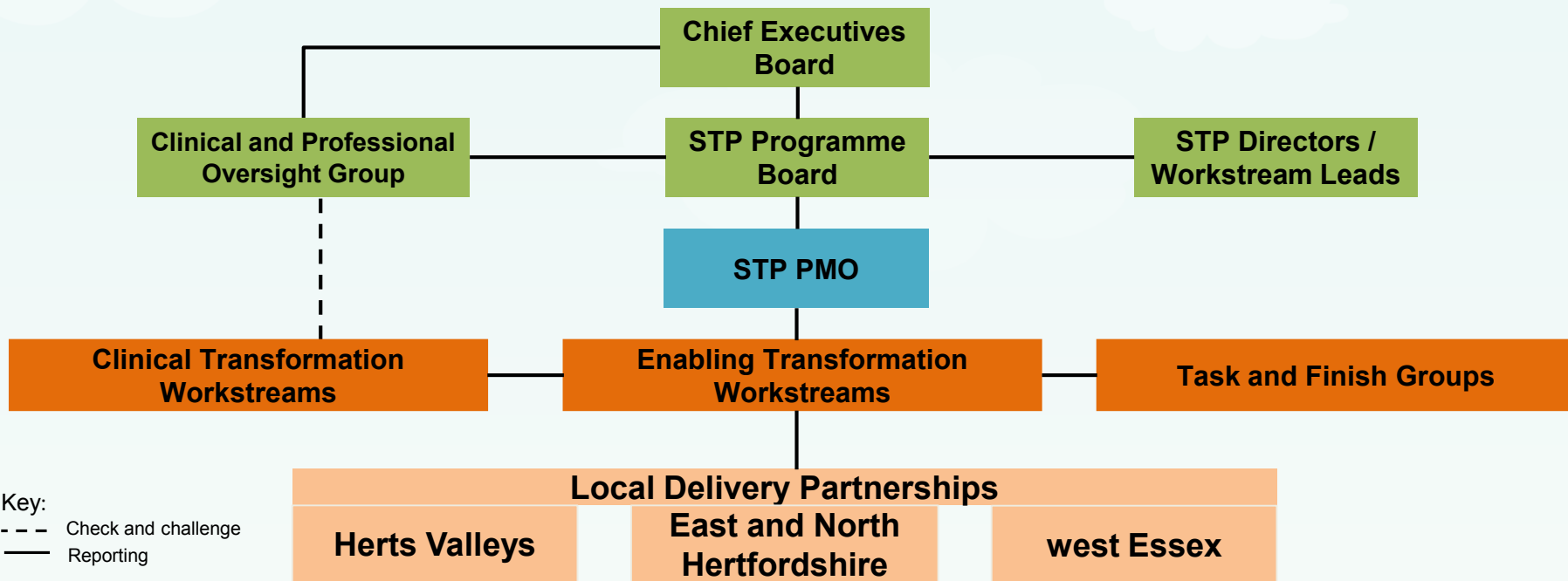
STP Oversight Board – to lead on alignment of sovereign bodies with STP vision, to ensure Boards are committed to the transformation and to support in the management of external stakeholders (as appropriate).

Chief Executives Board – strategic direction of the STP and to oversee the delivery of STP through the Programme Board and System/Local Delivery Groups.

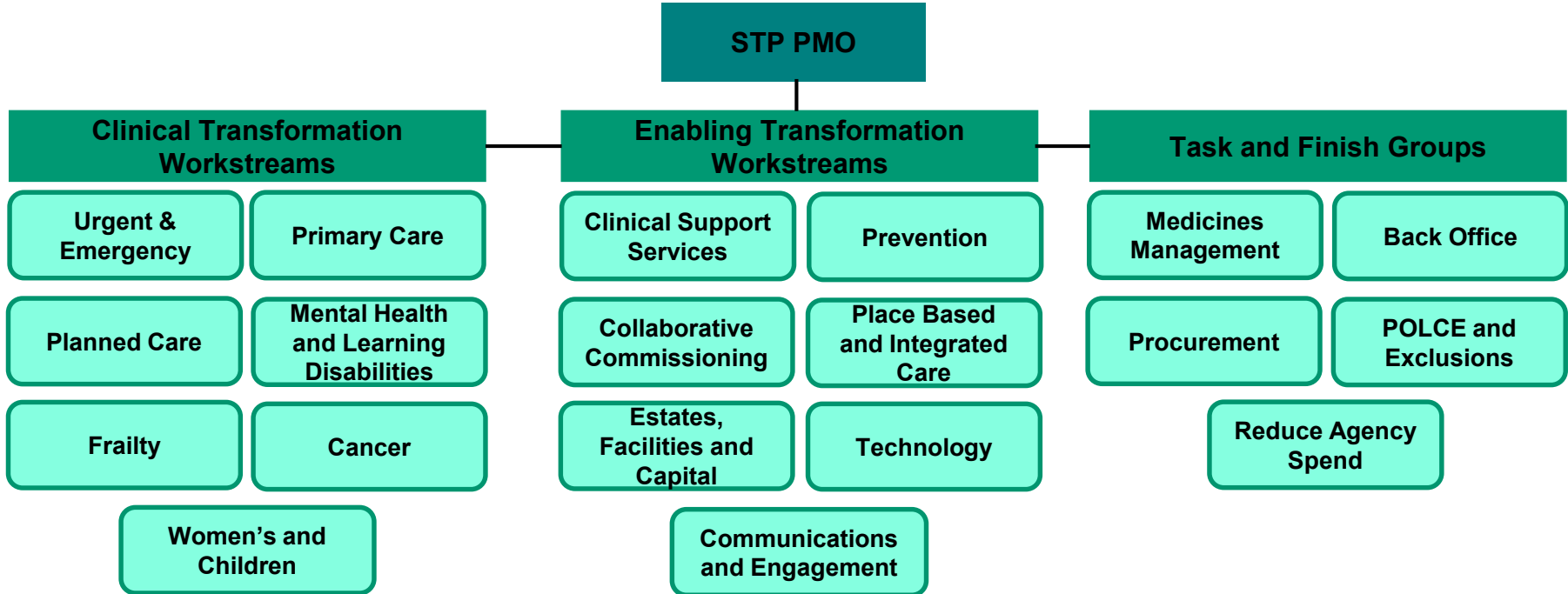
Key:
 - - - - Engagement
 ————— Reporting



STP Programme Management Arrangements



Proposed STP System Leadership Arrangements



STP Programme Delivery

Turnaround



Finance Directors

- Align CIPP/QIPP

Task and Finish Groups

- POLCE / Exclusions
- Meds Management
- Back Office
- Procurement
- Agency
- Outpatients

Transformation



Clinical
Workstreams

Enabling
Workstreams

Reconfiguration



Model Changes

- Activity
- Workforce
- Investment
- Finance



Option Appraisals
Optimal Solutions



A Healthier Future

Improving health and care in Herts and west Essex

STP workstreams

- **Prevention** – including self-management strategy, social prescribing and physical activity
- **Urgent and Emergency Care** – including launch of improved 111 service, 24/7 mental health services, improved urgent and emergency care treatment pathways
- **Primary Care** – including extended GP access, workforce planning, estates and technology investments
- **Frailty** – including improved care planning, falls prevention and expanded frailty services in the home
- **Planned Care** - including stopping procedures with limited effectiveness, reducing variation in services and standardising eligibility criteria



STP workstreams

- **Mental Health** – including improve crisis care response times, CAMHS transformation and reduction in out of area placements
- **Clinical Support Services** – including improved community pharmacy and medicines waste reductions
- **Cancer** – including establishing STP Cancer Forum, developing an STP-wide cancer delivery plan
- **Back Office / Procurement** – including assessing scope for finance back office



STP public engagement – working with you

Post-election

1. National reviews on what the NHS can and should fund, including gluten-free food and ‘over the counter’ medicines - £25.7m national spend on Gluten Free food prescriptions per year. Can you help to support local engagement?
2. CCGs to work together to address the STP ‘postcode lottery’ - treatments including IVF are funded for some STP residents but not others. Can you promote involvement?



STP public engagement – working with you

Post-election

3. Using the medical evidence about obesity and smoking risk to change treatment plans for non-urgent surgery. What can we do to support our own staff?
4. Working to encourage patients to take better care of their own mental and physical health. How can we continue to promote the services that HWB member organisations develop and fund?



Health and Wellbeing Strategy Priorities

Hertfordshire

Our Principles

- Keep people safe and reduce inequalities in health, attainment and wellbeing outcomes
- Use public health evidence, other comparison information and Hertfordshire citizen's views to make sure that we focus on the most significant health and wellbeing needs in Hertfordshire
- Centre our strategies on people, their families and carers, providing services universally but giving priority to the most vulnerable
- Focus on preventative approaches – helping people and communities to support each other and prevent problems from occurring for individuals and families in the future
- Always consider what we can do better together – focussing our efforts on adding value as partners to maximise the benefits for the public
- Encourage opportunities to integrate our services to improve outcomes and value for taxpayers



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