

Dear Member

INTEGRATED PLAN 2017/18 - 2019/20 (incorporating the Strategic Direction and Financial Consequences and the Treasury Management Strategy)

Please find attached a report on the Council's Integrated Plan proposals for 2017/18 – 2019/20. Please bring the report to the following meetings:-

23 January 2017 Cabinet

**26 January 2017
& 2 February 2017 Overview & Scrutiny Committee**

25 January 2017 Enterprise, Education & Skills Cabinet Panel

31 January 2017 Children's Services Cabinet Panel

1 February 2017 Environment, Planning & Transport Cabinet Panel

1 February 2017 Public Health, Localism & Libraries Cabinet Panel

3 February 2017 Adult Care & Health Cabinet Panel

7 February 2017 Community Safety & Waste Management Cabinet Panel

9 February 2017 Highways Cabinet Panel

10 February 2017 Resources & Performance Cabinet Panel

20 February 2017 Cabinet

21 February 2017 County Council

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